



May 20, 2024

To: Port of Tillamook Bay Water/Wastewater Users

Effective: June readings due July 1, 2024

Greetings! The Port of Tillamook Bay board met on May 15, 2024, and discussed the current fee structure for water and sewer services provided by the Port. Please find the newly adopted fee sheet attached. The sewer rate was changed last year for a two-year period; the first increase since 2017 (over 6 years). Please note that the **sewer use rate will increase** in 2024-2025 year by \$1.20. No change will be made to the monthly sewer base fee or the water meter base fee for the next year at this time. The **water use fee was increased 5%**.

As a reminder, the Port distributes City of Tillamook water within the Industrial Park and Airport. Previous letters to you have discussed the water distribution of City water, and the significant changes and increases to their fees. Currently, the City is working on a Rate study. We expect the City's rates to increase after the study is completed.

The Port is still working on the DEQ-mandated update to our wastewater lagoon permit. The permit is still awaiting federal review for environmental before we can move forward. The Port received a loan from Oregon DEQ for \$1.41 million, which will cover the dredging, solids disposal, treatment upgrades, collection system upgrades, and abandonment of an aging hazardous lift station.

Please feel free to contact me if you have any questions, comments, or concerns. I can be reached at the numbers below, or via email at mbradley@potb.org. Again, please review the attached fee sheet.

Sincerely,

A handwritten signature in blue ink that reads "Michele Bradley". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Michele Bradley
General Manager
Cell 503-812-5100

cc: file Y/Utilities/Water System/Water Rate Info/2024

Port of Tillamook Bay
Water and Sewer Rates –2nd year of two year outlook for FY 23-24
and 24-25

Effective June meter readings, paid in July 2024

Water Base

3/4"	\$40.01
1"	\$47.19
1.5"	\$80.47
2"	\$127.45
3"	\$170.05

No increase for water
base rate 2024

Water Surcharge per 1,000 gallons
used:

CURRENT \$14.79

5% increase to \$15.08

Sewer Base

Monthly Base Fees by User Type:

High:	\$80.00/month
Medium/Low:	\$67.25/month

Sewer Surcharge per 1,000 gallons of water used: 2023-2024
increase of \$1.60/1,000 gallons, **2024-2025 increase \$1.20/1,000**
Total increase over two years is \$2.80.

BOD Loading:	4/19/23 Approved for 2024-2025	Current
High (Industrial - manufacturing, brewing)	NEW: \$13.15	\$11.95
Medium (Multiple toilets, commercial kitchen, or laundry)	NEW: \$ 8.60	\$7.40
Low (Residential, Office, Warehouse, single facility):	NEW: \$ 8.37	\$7.17