



Federal Aviation Administration

Memorandum

Date: 2/16/2023

To: Tillamook Municipal Airport

From: Tim House

Subject: 2024-2028 CIP

The development of a solid Capital Improvement Plan (CIP) is important to identify the highest priority work within the anticipated funds that would most effectively improve the statewide airport system from a safety and preservation perspective. The table below represents the projects that we intend to move forward with at this time; however as in any given year, projects are dependent on the availability of funding. Any changes to the agreed upon project list needs to be coordinated on your next SCIP and may affect funding and year.

Tillamook Municipal Airport 5-YEAR PROJECTS & PLANNED FUNDING

| Year# | Project Name | NPE* | ST | DI | BIL | FAA Total |
|-------|--|-----------|----|----|-----------|-----------|
| 2024 | Fuel System Improvements - Design and Construction | | | | \$304,000 | \$304,000 |
| 2024 | Airport Master Plan Update | \$450,000 | | | | \$450,000 |
| 2025 | Fuel System Improvements - Reimburse | | | | \$145,000 | \$145,000 |
| 2026 | Construct Sponsor Owned Hangar | | | | \$145,000 | \$145,000 |
| 2027 | Runway 13-31 Run-Up Aprons and Drainage Improvements (Predesign) | \$360,000 | | | | \$360,000 |
| 2028 | Runway 13-31 Run-Up Aprons and Drainage Improvements (Design and Construction) | \$240,000 | | | | \$240,000 |

Projects originally planned for FY2023 that have been postponed are not addressed in this memo. If you plan to move a FY2023 project into FY2024 for a grant, please talk to your project manager.

*Non-primary entitlement funds are specifically for general aviation airports that show needed airfield development listed in the latest published National Plan of Integrated Airport Systems (NPIAS). Non-primary entitlement funds are calculated as follows; the lesser of \$150,000 or 1/5 of an airport's 5-year development cost.

For reference non primary entitlements and BIL balance prior to any FY2023 funding actions are listed below.

| | <u>NPE</u> | <u>BIL</u> |
|----------------|-------------------|-------------------|
| FY 2020 | \$0 | |
| FY 2021 | \$0 | |
| FY 2022 | \$150,000 | \$159,000 |
| FY 2023 | \$150,000 | \$145,000 |
| TOTAL | \$300,000 | \$304,000 |

If you have any questions, comments, or concerns related to the CIP memo, please contact Tim House, (206) 231-4248, Timothy.A.House@faa.gov.