



April 17, 2025

To: Port of Tillamook Bay Water/Sewer Users

Effective: June readings due July 1, 2025

Greetings! The Port of Tillamook Bay board met on April 16, 2025, and discussed the current fee structure for water and sewer service here at the Port. Please find the newly adopted fee sheet attached. The sewer rate was increased by 3% for the next two fiscal years. Water rates will increase by 5% for the next two fiscal years. No change will be made to the monthly meter base fee for water or sewer.

As a reminder, the Port distributes City of Tillamook water within the Industrial Park and Airport. Previous letters to you have discussed the water distribution of City water, and the significant changes and increases to their fees. Currently the City is working on a rate study, as they haven't raised rates in a few years. We expect a rate increase within the next year. Hopefully, the Port's rate planning will be able to absorb any increase from the City.

The Port continues to work on condition assessments throughout the airport and industrial park and a DEQ-mandated update to our wastewater treatment lagoon/plant. The mandated updates to the lagoons have been engineered, approved by DEQ, and a contractor procured. Work finally started in spring 2025. The Port received a loan from Oregon DEQ for \$1.41 million, which will cover the dredging, solids disposal, treatment upgrades, collection system upgrades, and abandonment of an aging hazardous lift station. With an almost year-long wait for approval period, we expect some construction costs to increase on this project. The rate increase for sewer should cover this difference.

Please feel free to contact me if you have any questions, comments, or concerns. I can be reached at the number below, or via email at mbradley@potb.org. Again, please review the attached fee sheet.

Sincerely,


Michele Bradley
General Manager
Cell 503-812-5100

cc: file Y/Utilities/Water System/Water Rate Info/2023

Port of Tillamook Bay
 Water and Sewer Rates – Two year outlook for FY 25-26 and 26-27
Effective June meter readings, paid in July 2025

Water

3/4"	\$40.01
1"	\$47.19
1.5"	\$80.47
2"	\$127.45
3"	\$170.05

No increase in water base rate

Water Surcharge per 1,000 gallons used:

CURRENT RATE	\$15.08
2025 - 5% increase to \$15.44	
2026 - 5% increase to \$15.82	

Sewer

Monthly Base Fees by User Type:

High:	\$80.00/month	No change
Medium/Low:	\$67.25	No change

Sewer Surcharge per 1,000 gallons of water used: 3% increase for 2025 and 3% increase for 2026 fiscal years.

BOD Loading:	25-26 // 26-27	Current
High (Industrial - manufacturing, brewing)	NEW: \$13.54/\$13.95	\$13.15
Medium (Multiple toilets, commercial kitchen, or laundry)	NEW: \$ 8.86/\$9.13	\$ 8.60
Low (Residential, Office, Warehouse, single facility):	NEW: \$ 8.62/\$8.88	\$ 8.37